

Philippine Ports Authority
Port Management Office of Misamis Oriental/Cagayan de Oro
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01
R & M - MOTOR VEHICLES
CY 2026

☐ INDICATIVE

☐ FINAL



Fiscal Year : CY 2026
End-User or Implementing Unit: PPA PMO MOC and Terminal Ports
Total Budget: 921,840.00

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
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BASEPORT											
OFFICE OF THE PORT MANAGER											
1 Repair/Replacement of Transmission Assy, Radiator Assy, Radiator Hose Lower and Upper, Transmission Filter and Transmission Oil for Toyota Innova 101702 (Year Model: 2006) (Inclusive Labor & Materials) PRI 2025-230 (to restore the vehicle's cooling and power transmission systems to optimal working condition)	Goods	One (1) Lot	Small Value Procurement	No	Feb-26	Mar-26	within 30 days after receipt of Approved Purchase Order	GAA 2025	₱90,000.00	Terms of Reference	
2 Preventive Maintenance for Toyota Grandia SAB4375 (Year Model: 2017) Change oil, Replacement of fuel filter and check up brakes 4pcs 2 sides (Inclusive Labor & Materials) PRI 2025-232A (to ensure the safety, reliability, and longevity of a vehicle's engine and braking system)	Goods	One (1) Lot	Small Value Procurement	No	Feb-26	Mar-26	within 30 days after receipt of Approved Purchase Order	GAA 2025	₱41,262.00	Market Scoping, Terms of Reference	
3 Preventive Maintenance for Toyota Hi-ace Commuter SND2267 (Year Model: 2024) Change oil, oil filter, engine treatment, brake system, 40,000km check-up, brake fluid, padkit, disc brake/fitting parts (Inclusive Labor & Materials) PRI 2025-244A (to replace old, contaminated oil with new oil to maintain the engine's lubrication, cooling, and cleaning functions)	Goods	One (1) Lot	Small Value Procurement	No	Feb-26	Mar-26	within 30 days after receipt of Approved Purchase Order	GAA 2025	₱39,421.00	Terms of Reference	
4 Preventive Maintenance for Toyota Hilux P9S130 (Year Model: 2021) 60,000 km check-up, oil filter, gasket, battery terminal grease, engine treatment, brake system, replace brake shoe, kit and brake (Inclusive Labor & Materials) PRI 2025-255 (to replace old, contaminated oil with new oil to maintain the engine's lubrication, cooling, and cleaning functions)	Goods	One (1) Lot	Small Value Procurement	No	Feb-26	Mar-26	within 30 days after receipt of Approved Purchase Order	GAA 2025	₱24,182.00	Terms of Reference	
5 Preventive Maintenance for Toyota Hilux SND2291 (Year Model: 2024) 15,000 KM check-up, gasket, TGFS SN/CF 5W-30 1L, oil filter, battery terminal grease, engine treatment, bactaklenz and misc (Inclusive Labor & Materials) PRI 2025-235A (to replace old, contaminated oil with new oil to maintain the engine's lubrication, cooling, and cleaning functions)	Goods	One (1) Lot	Small Value Procurement	No	Feb-26	Mar-26	within 30 days after receipt of Approved Purchase Order	GAA 2025	₱13,144.00	Terms of Reference	

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12 Preventive Maintenance for Toyota Revo (Green) SFG710 (Year Model: 1999) Change oil package, oil filter, Additional 2 ltrs oil, clean/inspect brakes front and rear 4 sides and adjust hand brake (Inclusive Labor & Materials) PRI 2025-257 (to ensure the safety, reliability, and longevity of a vehicle's engine and braking system)	Goods	One (1) Lot	Small Value Procurement	No	Feb-26	Mar-26	within 30 days after receipt of Approved Purchase Order	GAA 2025	₱7,017.00	Terms of Reference	
13 Preventive Maintenance for Mitsubishi Adventure SLF423 (Year Model: 2013) Change oil Package, oil filter, clean/inspect brakes front and rear 4sides, adjust handbrake and replacement of fuel filter (Inclusive Labor & Materials) PRI 2025-256 (to ensure the safety, reliability, and longevity of a vehicle's engine and braking system)	Goods	One (1) Lot	Small Value Procurement	No	Feb-26	Mar-26	within 30 days after receipt of Approved Purchase Order	GAA 2025	₱8,947.00	Terms of Reference	
14 Preventive Maintenance for Toyota Hilux SEG529 (Year Model: 1996) Change oil package, oil filter, Clean/inspect brakes front and rear 4 sides, adjust hand brake and replacement of fuel filter (Inclusive Labor & Materials) PRI 2025-254 (to ensure the safety, reliability, and longevity of a vehicle's engine and braking system)	Goods	One (1) Lot	Small Value Procurement	No	Feb-26	Mar-26	within 30 days after receipt of Approved Purchase Order	GAA 2025	₱8,947.00		
15 Preventive Maintenance for Mitsubishi Adventure SLG387 (Year Model: 2013) Change oil package, oil filter, Clean/inspect Brakes Front and Rear 4 Sides, Adjust Hand Brake and Replace Fuel Filter (Inclusive Labor & Materials) PRI 2025-199 (to ensure the safety, reliability, and longevity of a vehicle's engine and braking system)	Goods	One (1) Lot	Small Value Procurement	No	Feb-26	Mar-26	within 30 days after receipt of Approved Purchase Order	GAA 2025	₱8,947.00	Terms of Reference	
16 Preventive Maintenance for Toyota Revo (Red) SGS151 (Year Model: 2003) Change oil package, oil filter, Additional 2 ltrs oil, clean/inspect brakes front and rear 4 sides and adjust hand brake (Inclusive Labor & Materials) PRI 2025-251 (to ensure the safety, reliability, and longevity of a vehicle's engine and braking system)	Goods	One (1) Lot	Small Value Procurement	No	Feb-26	Mar-26	within 30 days after receipt of Approved Purchase Order	GAA 2025	₱7,017.00	Terms of Reference	

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17 Preventive Maintenance for Toyota Tamaraw FX SFP161 (Year Model: 2002) Change oil Package, Oil filter, Clean/Inspect Brakes Front and Rear 4Sides, adjust handbrake and Replace Fuel Filter (Inclusive Labor & Materials) PRI 2025-259 (to ensure the safety, reliability, and longevity of a vehicle's engine and braking system)	Goods	One (1) Lot	Small Value Procurement	No	Feb-26	Mar-26	within 30 days after receipt of Approved Purchase Order	GAA 2025	₱9,477.00	Terms of Reference	
18 Repair/Replacement of Starter Motor Assy for Mitsubishi Adventure SLF423 (Inclusive of Labor and Materials) PRI 2025-246 (to restore the vehicle's ability to start the engine reliably and efficiently)	Goods	One (1) Lot	Small Value Procurement	No	Feb-26	Mar-26	within 30 days after receipt of Approved Purchase Order	GAA 2025	₱30,800.00	Terms of Reference	
19 Aircon Cleaning and Freon Charging for Toyota Hilux P9S130 (Year Model: 2021) (Inclusive Labor and Materials) PRI 2025-118 (to ensure a healthy and comfortable cabin environment by restoring cooling efficiency, eliminating unpleasant odors, and preventing potential health issues)	Goods	One (1) Lot	Small Value Procurement	No	Feb-26	Mar-26	within 30 days after receipt of Approved Purchase Order	GAA 2025	₱7,480.00	Terms of Reference	
20 Aircon Cleaning for Toyota Hilux SND2291 (Year Model: 2024)(Inclusive Labor & Materials) PRI 2025-106 (to ensure a healthy and comfortable cabin environment by restoring cooling efficiency, eliminating unpleasant odors, and preventing potential health issues)	Goods	One (1) Lot	Small Value Procurement	No	Feb-26	Mar-26	within 30 days after receipt of Approved Purchase Order	GAA 2025	₱6,050.00	Terms of Reference	
21 Repair/Replacement of Filter drier,freon charging and brand new compressor and Installation of Compressor for Mitsubishi Adventure SLF423 (Year Model: 2013) (Inclusive Labor and Materials) PRI 2025-116 (to ensure a healthy and comfortable cabin environment by restoring cooling efficiency, eliminating unpleasant odors, and preventing potential health issues)	Goods	One (1) Lot	Small Value Procurement	No	Feb-26	Mar-26	within 30 days after receipt of Approved Purchase Order	GAA 2025	₱15,730.00	Terms of Reference	

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22	Straighten/Align/ Repair Damage Portion, Cut & Weld Rotten Portion of Flooring FRT & Center, LH FRT Door Panel, LH/RH Rear Qtr Panel, LH/RH Running Board, Crossmember,Repaint Damage Portion of Flooring FRT & Center, LH FRT Door Panel, LH/RH Rear Qtr Panel, LH/RH Running Board & Crossmember for Mitsubishi Adventure SLG387 (PRI 2025-148) (to restore the vehicle's structural integrity, safety, appearance, and longevity)	Goods	One (1) Lot	Small Value Procurement	No	Feb-26	Mar-26	within 30 days after receipt of Approved Purchase Order	GAA 2025	₱107,870.00	Terms of Reference	
23	Additional Horn for Toyota Grandia SAB4375, Mitsubishi Adventure SLF423 and Toyota Hi-Ace Commuter SND2267 (PRI 2025-189, PRI 2025-190 & PRI 2025-191 (to Road Safety and Warning)	Goods	One (1) Lot	Small Value Procurement	No	Feb-26	Mar-26	within 30 days after receipt of Approved Purchase Order	GAA 2025	₱7,623.00	Terms of Reference	
24	Replacement of Dash Cam Front & Rear for , Toyota Grandia SAB4375, Isuzu D-Max Fire Rescue SNJ4404, Toyota Hilux Patrol SAB4356 and Toyota Innova 101702 (Inclusive of Labor and Materials) (PRI 2025-090, 090A, 200 & 201) (to provide comprehensive, unbiased video evidence in the event of an accident or incident)	Goods	Four (4) Sets	Small Value Procurement	No	Feb-26	Mar-26	within 30 days after receipt of Approved Purchase Order	GAA 2025	₱29,900.00	Terms of Reference	
25	Repair/Replacement of Brake Master Assy for Toyota Rev-o Red SGS151 (Year Model: 2003) (Inclusive Labor and Materials) PRI 2025-302(ensure safety, provide control, and maintain stability during various driving conditions)	Goods	One (1) Lot	Small Value Procurement	No	Feb-26	Mar-26	within 30 days after receipt of Approved Purchase Order	GAA 2025	₱8,000.00	Terms of Reference	
26	Repair/Replacement Aircon Blower and Compressor Assy for Mitsubishi Adventure SLF423 (Inclusive of Labor and Materials) PRI 2025-305 (to provide and regulate airflow within the vehicle's cabin)	Goods	One (1) Lot	Small Value Procurement	No	Feb-26	Mar-26	within 30 days after receipt of Approved Purchase Order	GAA 2025	₱5,000.00	Terms of Reference	
PORT POLICE DIVISION												
1	Rescue Boat	Goods	2 units	Small Value Procurement	NO	02/2026	07/2026	02/2026	PPA Corporate Operating Budget	40,000.00		
2	Toyota Hilux (SAB-4356)	Goods	4 units	Small Value Procurement	NO	02/2026	10/2026	02/2026	PPA Corporate Operating Budget	160,000.00		
3	Fire Fighting Vehicle	Goods	2 units	Small Value Procurement	NO	02/2026	07/2026	02/2026	PPA Corporate Operating Budget	40,000.00		
TMO-BALINGOAN												

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1 Supply of vehicle tires (tubeless) for service vehicle Toyota Hilux 1312 442 114, replacement for of worn-out tires to ensure the safety, reliability, and proper maintenance of official service vehicles.	Goods	Four (4) pieces of Tires replacement (tire size: 205/70R15C, tubeless)	Small Value Procurement	NO	07/2026	07/2026	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	40,000.00		
2 Procurement of car battery (Type: DIN66H, Capacity: 12 Volts, 66 Ah) for replacement of the service vehicle's battery to ensure reliable starting, operation, and uninterrupted use of official vehicles.	Goods	One (1) unit	Small Value Procurement	NO	07/2026	07/2026	within 10 days after receipt of Approved Purchase Order	PPA Corporate Operating Budget	8,125.00		
TMO-OPOL											
TMO-CAMIGUIN											
Tires, replacement	Goods	8 units	Small Value Procurement	NO	01/2026	06/2026	03/2026	PPA Corporate Operating Budget	104,000.00		
TOTAL BUDGET									921,840.00		

Consolidated by:


MARC M. AVELLANA
Head, BAC Secretariat/Acting Principal Engineer A
Date: January 28, 2026

Submitted by:


MEDARDO I. SOSOBRAO, JR.
BAC Chairperson/Port Police Division Manager
Date: January 28, 2026

Approved by:

FERNANDO B. MAPALO, JR.
Port Manager, PMO MOC
Date: _____